

# Woonsocket School District

# Kendrick Avenue Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,831	\$3,842	-0.3%
Substitutes	\$110	\$57	94.1%
Instructional Parapros	\$471	\$582	-19.0%
Pupil-Use Technology	\$84	\$120	-30.7%
Instructional Materials	\$340	\$81	318.2%
<b>Total</b>	<b>\$4,836</b>	<b>\$4,682</b>	<b>3.3%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$29	\$6	384.8%
Library & Media	\$129	\$159	-19.1%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$94	\$122	-23.1%
Curriculum Development	\$1	\$10	-88.0%
Staff Development	\$67	\$63	6.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$99	\$151	-34.6%
Therapists, Psychologists	\$197	\$243	-19.0%
<b>Total</b>	<b>\$615</b>	<b>\$754</b>	<b>-18.4%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$221	\$238	-7.1%
Food Service	\$566	\$257	120.3%
Safety	\$0	\$1	-20.2%
Building Upkeep	\$295	\$332	-11.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,082</b>	<b>\$827</b>	<b>30.9%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$820	\$689	19.0%
School Office	\$197	\$123	59.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,017</b>	<b>\$812</b>	<b>25.2%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

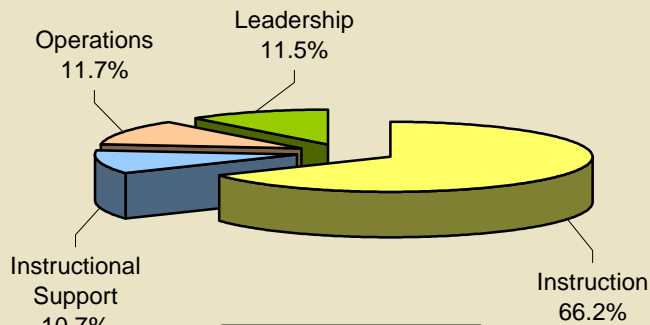
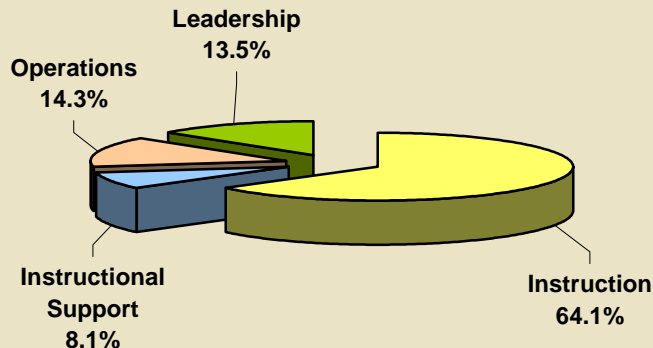
July 1999 - June 2000

Expenditures:	\$1,026,752
School Enrollment (ADM):	136
School Per Pupil:	\$7,550

July 1998 - June 1999

Expenditures:	\$877,216
School Enrollment (ADM):	124
School Per Pupil:	\$7,074

July 1999 - June 2000



July 1998 - June 1999